Roxane Fuentes, Ed.D. Superintendent

1376 Piedmont Road San Jose, CA 95132-2427



Phone: (408) 923-1800 Fax: (408) 923-0623

MEASURE K COMMITTEE MEETING

AGENDA

DATE:Tuesday, June 14, 2022TIME:3:30 p.m.LOCATION:District Office Board Room 1 (small boardroom)
1376 Piedmont Road
San Jose, CA 95132

The following items will be discussed/acted upon:

1. Welcome and Introduction	Information/ Discussion	Peter Dean
2. Parcel Tax Overview	Information/ Discussion	Kevin Franklin Margot Sandoval
3. Review/Approve March 15, 2022 Minutes	Review/Action	Margot Sandoval
4. 2022-2023 Meeting Dates Selection	Review/Action	Peter Dean
5. Report to the Board – June 21, 2022	Review	Margot Sandoval
6. 2022-2023 Proposed Budget and 2021-2022 Estimated Actuals	Review	Josh Quitoriano
7. Update on Vacancies	Discussion	Margot Sandoval
8. Adjournment	Action	Peter Dean

Berryessa Union School District

Parcel Tax Overview

Measure W, the District's first parcel tax was approved for six years, beginning with the 2009-2010 fiscal year. That first year, the District received 569 waivers and collected \$1,710,192.00 from 21648 Parcels. This term ended with fiscal year 2014-2015.

The Berryessa Community voted to extend the Parcel Tax for eight more years beginning with the 2015-2016. For the 2020-2021 year, the District received 900 waivers and collected \$1,773,866.00 from 22,454 Parcels. This term will end on June 30, 2022, and as of the first week in June 2022, the District has received approximately 1,100 waivers.

On November 2, 2021, the Berryessa Community voted to extend the Parcel Tax for an additional eight years beginning fiscal year 2022-2023 and will end fiscal year 2029-2030.

The community members who qualify must be 65 years as of July 1st of the year they are applying for the waiver, must own the home and the home must be their primary residence. Others who may qualify are disabled community members, who must own the home and the home must be their primary residence.

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Measure K Committee Meeting Minutes

Unadopted

March 15, 2022

District Office Board Room 1

1. The meeting was called to order at 3:34 p.m.

Attendees: Christy Boyd, Lourdes Calande, Judy Chia, Ginger Jenzen, Margot Sandoval, Joshua Quitoriano, and Kevin Franklin

- 2. The January 18, 2022 minutes were reviewed and adopted as corrected. Motioned by Ginger Jenzen, 2nd by Lourdes Calande.
- 3. The District provided the schools with a statement to include in their newsletter. The statement notifies the community that there is a need for members. In addition, a public notice will be posted in the Mercury News to notify the community of the parcel waiver.

A community members asked why meeting can't be held via Zoom, and the reason is because of the Brown Act restrictions.

- 4. Josh Quitoriano updated the committee regarding the 2021-2022 2nd Interim report. The District is scheduled to receive a total of \$1,762,014 for the 2021-2022 fiscal year. Of that amount, the District received \$1,016,612 and will receive the balance after the community has paid the 2nd installment of their property taxes, which are due on April 10th.
- 5. The 2022-2023 proposed budget timeline was shared with the committee. Josh Quitoriano explained the due dates and requirements.
- 6. Future meeting dates are as follows:
 - June 14, 2022
 - Report to the Board June 21, 2022
- 7. The meeting adjourned at 4:00 p.m. Motioned by Lourdes Calande, and 2nd by Ginger Jenzen.

Berryessa Union School District 2022-2023 **SCHOOL YEAR CALENDAR**

180 Student Days

4 - New Teachers Report 5 - Welcome Back & All

Teachers Report 8 - Prof. Development

5 - Labor Day

26 - 30 Fall Break

11 - 1st Day School

First Day of School Last Day of School

Pupil Holidays

New Teachers Report

Μ

6 13

All Teachers Report >Prof. Dev. Day

Legend

of Student Days

Т

2 1

9

15 16 17

(23)

F

3

10

March

8

20 21 22 23 24

Т W

7

14

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11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

	Aug	just		(15)
Μ	Т	W	Т	F
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\otimes	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

S	epte	emb	er	(16)
М	Т	W	Т	F
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12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

	Octo	obei	ſ	(21)
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10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Board Approved: May 10, 2022 - REVISED

November (15)					
Μ	Т	W	Т	F	
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7	8	9 ·		11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30			

21 - 25 Thanksgiving Break

December (16)				
Μ	Т	F		
			1	2
5	6	7	8	9
12	13 14 15		15	16
19	20 21 22			23
26	27	28	29	30

23 - 30 Winter Break

2 - 6 Winter Break

16 - Dr. King Day

20 - 24 President's Week

,	Jan	uary	/	(16)
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16	17	18	19	20
23	24	25	26	27
30	31			

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13	14	15	16	17
20	21	22	23	24
27	28			

10 - Prof. Dev. / No Stds 11 - Veterans Day

-			-	
27	28	29	30	31
	Ap	oril		(14)
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10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

7 - Good Friday

10 - 14 Spring Break

	M	ay		(22)
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29	30	31		

29 - Memorial Day

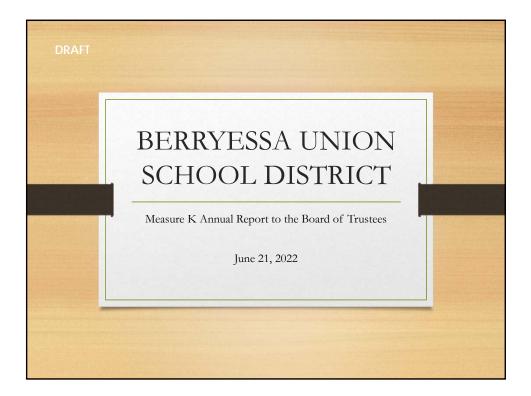
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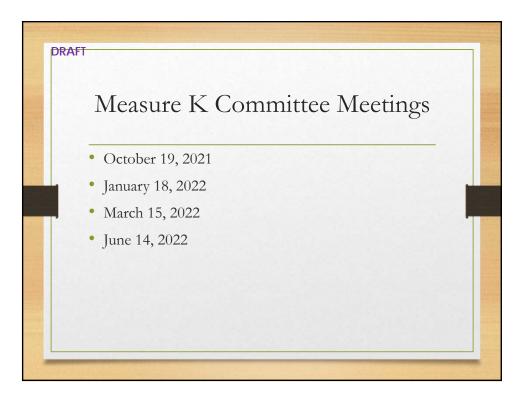
Last Day of School

- Juneteenth

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	December (16)						
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	30	29	28	27	26		



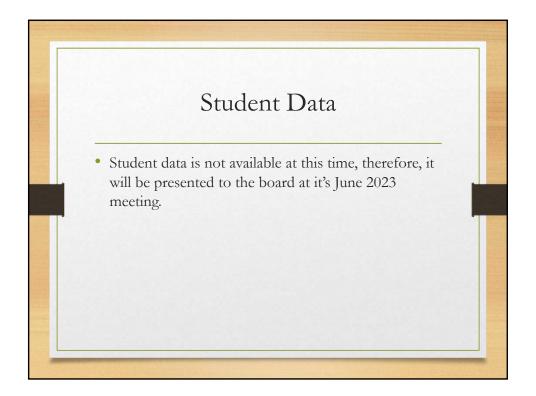




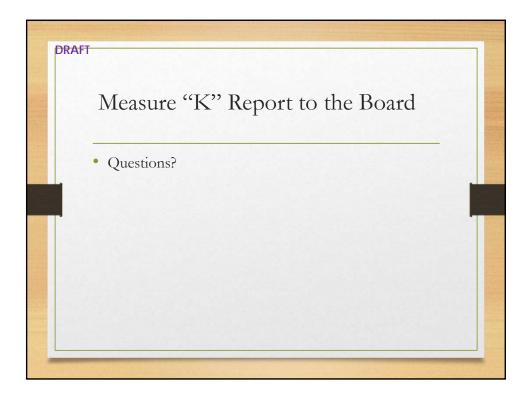




		Fund 2021-2022 red Actuals	
-	Teacher Salaries	\$ 847,778	
	• Math Program	\$ 459,486	
	Science Program	\$ 388,292	
	Library Services	\$ 684,492	
•	Counselors	\$ 175,391	
•	Technology	\$ 26,042	
	Miscellaneous	\$ 4,656	
	TOTAL	\$ 1,738,359	



		A 2022-2023 dget Allocatio	n
•	Teacher Salaries	\$ 804,486	
	• Math Program	\$ 497,696	
	Science Program	\$ 306,790	
•	Library Services	\$ 737,021	
•	Counselors	\$ 186,537	
•	Technology	\$ 31,917	
•	Miscellaneous	\$ 2,053	
	TOTAL	\$ 1,762,014	



Berryessa Union School District

Parcel Taxes Smmary

	FY 2021-22 ESTIMATED ACTUALS						
Beginning Balance Revenue			\$ \$	- 1,762,014			
	Total Available Fund		\$	1,762,014			
Expense	Program Description	FTE					
822 823 824 820	Math Program Science Program Library Services Counselors Measure W ADM Fee Technology	3.00 3.00 7.83 1.00 -	ć	459,486 388,292 684,492 175,391 4,656 26,042			
	Total Expense		\$	1,738,359			
Balance			\$	23,655			

FY 2022-23 Proposed Budget						
Beginning Balance Revenue			\$ \$	23,655 1,762,014		
	Total Available Fund		\$	1,785,669		
Expense	Program Description	FTE				
822 823 824 820	Math Program Science Program Library Services Counselors Measure W ADM Fee Technology	3.00 2.00 8.13 1.00 - -		497,696 306,790 737,021 186,537 2,053 31,917		
	Total Expense		\$	1,762,014		
Balance			\$	23,655		

MEASURE K COMMITTEE MEMBERS

June 14, 2022

Name	Representative	Appointment/ Reappointment	Ending Term Date	Years of Services
Kevin Franklin	District Representative			
Christy Boyd	Management	12/10/19	6/30/22	6
Lourdes Calande	Classified/CSEA	4/13/21	6/30/24	2
Judy Chia	Community	5/11/21	6/30/24	2
Peter Dean	Community	5/11/21	6/30/24	2
Ginger Jenzen	Certificated/CTAB	3/09/21	6/30/24	2
Margot Sandoval	Management	12/10/19	6/30/22	9
Vacant	Certificated/CTAB			
Vacant	Classified/CSEA or Teamsters			
Vacant	Community			
Vacant	Parent/MM Family			
Vacant	Parent/PMT Family			
Vacant	Parent/SMT Family			