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Superintendent

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MEASURE K COMMITTEE MEETING

A G E N D A

DATE: Tuesday, June 14, 2022
TIME: 3:30 p.m.
LOCATION: District Office Board Room 1 (small boardroom)
1376 Piedmont Road
San Jose, CA 95132

The following items will be discussed/acted upon:

- | | | |
|---|----------------------------|-----------------------------------|
| 1. Welcome and Introduction | Information/
Discussion | Peter Dean |
| 2. Parcel Tax Overview | Information/
Discussion | Kevin Franklin
Margot Sandoval |
| 3. Review/Approve March 15, 2022 Minutes | Review/Action | Margot Sandoval |
| 4. 2022-2023 Meeting Dates Selection | Review/Action | Peter Dean |
| 5. Report to the Board – June 21, 2022 | Review | Margot Sandoval |
| 6. 2022-2023 Proposed Budget and
2021-2022 Estimated Actuals | Review | Josh Quitariano |
| 7. Update on Vacancies | Discussion | Margot Sandoval |
| 8. Adjournment | Action | Peter Dean |

BOARD OF TRUSTEES

Thelma Boac

Hugo Jiménez

Khoa Nguyen

Jai Srinivasan

Kansen Chu

Berryessa Union School District

Parcel Tax Overview

Measure W, the District's first parcel tax was approved for six years, beginning with the 2009-2010 fiscal year. That first year, the District received 569 waivers and collected \$1,710,192.00 from 21648 Parcels. This term ended with fiscal year 2014-2015.

The Berryessa Community voted to extend the Parcel Tax for eight more years beginning with the 2015-2016. For the 2020-2021 year, the District received 900 waivers and collected \$1,773,866.00 from 22,454 Parcels. This term will end on June 30, 2022, and as of the first week in June 2022, the District has received approximately 1,100 waivers.

On November 2, 2021, the Berryessa Community voted to extend the Parcel Tax for an additional eight years beginning fiscal year 2022-2023 and will end fiscal year 2029-2030.

The community members who qualify must be 65 years as of July 1st of the year they are applying for the waiver, must own the home and the home must be their primary residence. Others who may qualify are disabled community members, who must own the home and the home must be their primary residence.



Measure K Committee Meeting Minutes

Unadopted

March 15, 2022

District Office Board Room 1

1. The meeting was called to order at 3:34 p.m.

Attendees: Christy Boyd, Lourdes Calande, Judy Chia, Ginger Jenzen, Margot Sandoval, Joshua Quitariano, and Kevin Franklin

2. The January 18, 2022 minutes were reviewed and adopted as corrected. Motioned by Ginger Jenzen, 2nd by Lourdes Calande.
3. The District provided the schools with a statement to include in their newsletter. The statement notifies the community that there is a need for members. In addition, a public notice will be posted in the Mercury News to notify the community of the parcel waiver.

A community members asked why meeting can't be held via Zoom, and the reason is because of the Brown Act restrictions.

4. Josh Quitariano updated the committee regarding the 2021-2022 2nd Interim report. The District is scheduled to receive a total of \$1,762,014 for the 2021-2022 fiscal year. Of that amount, the District received \$1,016,612 and will receive the balance after the community has paid the 2nd installment of their property taxes, which are due on April 10th.
5. The 2022-2023 proposed budget timeline was shared with the committee. Josh Quitariano explained the due dates and requirements.
6. Future meeting dates are as follows:
 - June 14, 2022
 - Report to the Board – June 21, 2022
7. The meeting adjourned at 4:00 p.m. Motioned by Lourdes Calande, and 2nd by Ginger Jenzen.

BOARD OF TRUSTEES

Berryessa Union School District 2022-2023 SCHOOL YEAR CALENDAR

180 Student Days

Legend	
First Day of School	New Teachers Report
Last Day of School	All Teachers Report
Pupil Holidays	Prof. Dev. Day
() # of Student Days	

July (0)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

4- July 4th

November (15)				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

10 - Prof. Dev. / No Stds

11 - Veterans Day

21 - 25 Thanksgiving Break

March (23)				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

August (15)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

4 - New Teachers Report
5 - Welcome Back & All Teachers Report
8 - Prof. Development
11 - 1st Day School

December (16)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

23 - 30 Winter Break

April (14)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

7 - Good Friday

10 - 14 Spring Break

September (16)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

5 - Labor Day

26 - 30 Fall Break

January (16)				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

2 - 6 Winter Break

16 - Dr. King Day

May (22)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

29 - Memorial Day

October (21)				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

February (15)				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

20 - 24 President's Week

June (7)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

9 - Last Day of School

19- Juneteenth

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BERRYESSA UNION SCHOOL DISTRICT

Measure K Annual Report to the Board of Trustees

June 21, 2022

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Measure K Committee Meetings

- October 19, 2021
- January 18, 2022
- March 15, 2022
- June 14, 2022

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Measure K Committee Members

- Certificated Representative
Ginger Jenzen
- Classified Representative
Lourdes Calande
- Community Representative
Judy Chia Peter Dean
- Employee Representative
Margot Sandoval – Management Christy Boyd– Management

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Measure K Committee Vacancies

- Community Representative (1)
- Employee Representative (2)
 - CTAB
 - Classified CSEA or Teamsters
- Parent Representative (3)
 - Morrill Family
 - Piedmont Family
 - Sierramont Family

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Measure K Committee Oversight Responsibilities

- Fiscal Accountability
 - Annually review funds received
 - Completed October 19, 2021
 - How they were allocated, how they were spent
 - Completed October 19, 2021
- Impact on Students
 - Review impact of Measure K funded programs/personnel/student learning

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Measure K Fund 2021-2022 Estimated Actuals

• Teacher Salaries	\$	847,778
• Math Program	\$	459,486
• Science Program	\$	388,292
• Library Services	\$	684,492
• Counselors	\$	175,391
• Technology	\$	26,042
• Miscellaneous	\$	4,656

TOTAL	\$	1,738,359
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Student Data

- Student data is not available at this time, therefore, it will be presented to the board at it's June 2023 meeting.

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Measure A 2022-2023 Proposed Budget Allocation

• Teacher Salaries	\$	804,486
• Math Program	\$	497,696
• Science Program	\$	306,790
• Library Services	\$	737,021
• Counselors	\$	186,537
• Technology	\$	31,917
• Miscellaneous	\$	2,053

TOTAL	\$	1,762,014
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Measure “K” Report to the Board

- Questions?

Berryessa Union School District

Parcel Taxes Smmary

FY 2021-22 ESTIMATED ACTUALS			
Beginning Balance			\$ -
Revenue			\$ 1,762,014
Total Available Fund			\$ 1,762,014
Expense	Program Description	FTE	
821	Math Program	3.00	459,486
822	Science Program	3.00	388,292
823	Library Services	7.83	684,492
824	Counselors	1.00	175,391
820	Measure W ADM Fee	-	4,656
825	Technology	-	26,042
Total Expense			\$ 1,738,359
Balance			\$ 23,655

FY 2022-23 Proposed Budget			
Beginning Balance			\$ 23,655
Revenue			\$ 1,762,014
Total Available Fund			\$ 1,785,669
Expense	Program Description	FTE	
821	Math Program	3.00	497,696
822	Science Program	2.00	306,790
823	Library Services	8.13	737,021
824	Counselors	1.00	186,537
820	Measure W ADM Fee	-	2,053
825	Technology	-	31,917
Total Expense			\$ 1,762,014
Balance			\$ 23,655

MEASURE K COMMITTEE MEMBERS

June 14, 2022

Name	Representative	Appointment/ Reappointment	Ending Term Date	Years of Services
Kevin Franklin	District Representative			
Christy Boyd	Management	12/10/19	6/30/22	6
Lourdes Calande	Classified/CSEA	4/13/21	6/30/24	2
Judy Chia	Community	5/11/21	6/30/24	2
Peter Dean	Community	5/11/21	6/30/24	2
Ginger Jenzen	Certificated/CTAB	3/09/21	6/30/24	2
Margot Sandoval	Management	12/10/19	6/30/22	9
Vacant	Certificated/CTAB			
Vacant	Classified/CSEA or Teamsters			
Vacant	Community			
Vacant	Parent/MM Family			
Vacant	Parent/PMT Family			
Vacant	Parent/SMT Family			